CERTIFICATE

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

City of Protection

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations. 2010 Adopted Budget Amount of County Page 2009 Ad Clerk's Table of Contents: Use Only No. Expenditures Valorem Tax Computation to Determine Limit for 2010 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 4 Schedule of Transfers Statement of Indebtedness 5 Statement of Lease-Purchases 6 K.S.A. Fund 86.960 General 12-101a 7 334,073 131,767 990 Debt Service 10-113 8 Employee Benefits 9 9 Special Highway 10 21,081 Water 10 105,000 Sewage Disposal 11 124,257 Solid Waste 67,500 12 Non-Budgeted Funds-A 26,960 Totals 651,911 131,767 **Budget Summary** 13 Neighborhood Revitalization Rebate 14 Is an Ordinance required to be passed, published, and attached to the budge County Clerk's Use Only 1,514,735 1,515,252 November 1st Total State Use Only Assessed Valuation Received Reviewed by Assisted by: ADAMS, BROWN, BERA & BALL, CHTD. Follow-up: Yes Address: P.O. Drawer J 2009 Great Bend, KS 67530 County Clerk Governing Body

Computation	to	Determine	Limit	for	2010
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	· •	Amount of Levy
1	. Total Tax Levy Amount in 2009 Budget + 5	\$ 128,547
2	. Debt Service Levy in 2009 Budget - S	\$ 0
3	. Tax Levy Excluding Debt Service	128,547
	2009 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2009: + 15,232	
5	. Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 194,337	
	5b. Personal Property 2008 - 194,337	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2009:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009: 21,782	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 37,014	
9.	Total Estimated Valuation July 1, 2009 1,514,735	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,477,721	
11.	Factor for Increase (8 divided by 10) 0.02505	
12.	Amount of Increase (11 times 3) + 5	\$3,220
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 131,767
	-	^
14.	Debt Service Levy in this 2010 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	131,767

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation f	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	128,547	28,956	122	1,165	0
Debt Service					
Employee Benefits				-	
				· .	
			2,000		
			*** *****		
TOTAL	128,547	28,956	122	1,165	0
0	11 1. D. Charata	20.057		•	
County Treas Motor V	_	28,956	100		
•	reational Vehicle Estima	te _	122	1 165	-
County Treasurers 16/2				1,165	0
County Treasurers Slid	er Estimate				0
Motor Vehicle Factor		0.22526			
	Recreational Vehicle I	actor	0.00095	_	

16/20M Vehicle Factor

Slider Factor

0.00906

0.00000

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Special Equipment Fund	35,000	35,000	35,000	KSA 12-1,117
Sewage Disposal Fund	Special Equipment Fund	-	13,000	15,000	KSA 12-825d
Capital Improvement Fund	General Fund	2	-	-	Closed Fund
<u> </u>	Totals	35,002	48,000	50,000	
	Adjustments		0	0]
	Adjusted Totals	35,002	48,000	50,000]

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas City

STATEMENT OF INDEBTEDNESS

DOLL MOTE THE TALL	Total Other			Revolving Loan		Total Revenue Bonds	The state of the s	and the section of th			Revenue Bonds:	Total G.O. Bonds		THE PERSON NAMED AND PARTY OF THE PERSON NAMED AND PARTY OF THE PERSON NAMED AND PARTY.				7	oation:	Type of Debt		
				9/8/06															- 1		of,	Date
				9/1/27							-									Retirement	ଫ୍ର	Date
				2.58%																%	Rate	Interest
				711,030		,														Issued	Amount	
	676,356			676,356	-	0						0							ļ	Jan 1,2009	Outstanding	Reginning Amount
Page No. 5				3/1																Interest	Date Due	*
				9/1													-			Principal	: Due	
15,597	15,597			15,597		0						0								Interest	2(Amo
27.987	27,987			27,987		0						0								Principal	2009	Amount Die
14.941	14,941			14,941		0						0								Interest	2(Amo
28.713	28,713			28,713		0						0								Principal	2010	Amount Dire

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
:							
None							

Totals					•	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	97,813	121,691	
Receipts:	27,013	121,071	00,002
Ad Valorem Tax	97,459	128 547	xxxxxxxxxxxxxxx
Delinquent Tax	2,672	0	0
Motor Vehicle Tax	24,054	30,473	28,956
Recreational Vehicle Tax	95	224	122
16/20M Vehicle Tax	785	932	
Gross Earning (Intangible) Tax	783	932	1,165
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax			0
	0	0	0
Local Alcoholic Liquor	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Local Sales Tax	59,075	48,000	48,000
Franchise Tax	36,966	34,000	36,000
Licenses	1,363	1,000	1,000
Swimming Pool Fees	4,093	3,000	3,000
FEMA Reimbursements	6,600	0	0
Fines	1,755	1,000	1,500
Crop Sales	8,363	2,000	4,000
Rent	50	0	0
Transfer In-Capital Improvement	2	. 0	0
Interest on Idle Funds	13,375	10,500	10,500
Miscellaneous	32	0	0
Does miscellaneous exceed 10% of Total Receipts			<u></u> _
Total Receipts	256,739	259,676	134,244
Resources Available:	354,552	381,367	202,306

Page No. 7

FUND	PAGE	- GENER	AL
------	------	---------	----

FUND PAGE - GENERAL			
Adopted Budget	1	Current Year Estimate	
General	2008	2009	2010
Resources Available:	354,552	381,367	202,306
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with det		0	0
General Administration	0	0	0
Personal Services	18,841	19,600	20,000
Contractual Services	20,519	24,500	25,000
Commodities	7,643	9,000	10,000
Capital Outlay	2,089	9,737	14,558
Public Safety	38,684	45,247	47,623,
Streets	69,732	84,500	90,000
Street Lights	0	11,000	13,500
Parks	33,366	40,500	42,000
Transfer	35,000	35,000	35,000
Employee Benefits	6,987	34,000	36,000
Disploy to Dellotte	7,70.		,
			- · · · · -
<u> </u>			
		<u> </u>	
Neighborhood Revitalization Rebate	0	221	392
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	232,861	313,305	334,073
Unencumbered Cash Balance Dec 31	121,691		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 272,313	313,305	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	lot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
-		l Comp Rate: 0.000%	
	Amount of	2009 Ad Valorem Tax	131,767

Page No. 7a

2010

FUND PAGE

Adopted Budget		Current Year Estimate	Proposed Budget Year 2010
Debt Service	2008	2009	
Unencumbered Cash Balance Jan 1	<u> </u>	<u> </u>	0
Receipts:		1	
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
·			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt	s		
Total Receipts		0 0	0
Resources Available:		0 0	0
Expenditures:			
	+		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous	-	<u> </u>	
Does miscellaneous exceed 10% of Total Expendit	md	0 0	0
Total Expenditures			xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	<u> </u>		
2008/2009 Budget Authority Amount: 0	0 No.	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	-	Tax Required	
		Del Comp Rate: 0.000%	
	Amount of	f 2009 Ad Valorem Ta	. 0

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	184	0	0
Receipts:			
Ad Valorem Tax	19,853	0	xxxxxxxxxxxxxxx
Delinquent Tax	602	0	0
Motor Vehicle Tax	6,766	0	
Recreational Vehicle Tax	17	0	
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,238	0	0
Resources Available:	27,422	0	0
Expenditures:			
Contractual Services	27,422	0	0
NATIONAL PROPERTY OF THE PROPE			
Neighborhood Revitalization Rebate Miscellaneous		 	
		 	
Does miscellaneous exceed 10% of Total Expenditure	25 /22	0	
Total Expenditures	27,422		0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 32,000	•	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	For Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		l Comp Rate: 0,000%	
	Amount of 2	2009 Ad Valorem Tax	

Adopted Budget

Adopted Budget		Prior Year Actua	1 10 12 12	teProposed Budget Year
•		Prior Year Actua	2009	2010
0		2008		0 0
Unencumbered Cash Balance Jan 1				<u> </u>
Receipts:				
Ad Valorem Tax				0 xxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
1.4				
Interest on Idle Funds				
Miscellaneous	7.4			
Does miscellaneous exceed 10% of Total Rec	ceipts		<u> </u>	
Total Receipts			Y	0 0
Resources Available:			0	0 0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous	-			
Does miscellaneous exceed 10% of Total Exp	enditur			
Total Expenditures			0	0 0
Unencumbered Cash Balance Dec 3i			0	0 xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr B	al
	No	No	Fot Exp/Non-Appr B	
•	No	- 	Tax Require	
1 0331014 Cash Floration for 1000.	F73		Del Comp Rate: 0.0009	
			f 2009 Ad Valorem Ta	``

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Yea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,834	10,021	5,741
Receipts:			
State of Kansas Gas Tax	15,187	13,720	15,340
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,187	13,720	15,340
Resources Available:	26,021	23,741	21,081
Expenditures:			
Commodities	16,000	18,000	21,081
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	16,000		
Unencumbered Cash Balance Dec 31	10,021	5,741	0

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

18,000

20,000 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Adopted Budget

1	Prior Year Actual	Current Year Estimat	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	61,762	68,797	62,797
Receipts:			
Customer Sales	87,394	89,000	90,000
Interest on Idle Funds	0		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,394	89,000	
Resources Available:	149,156	157,797	152,797
Expenditures:			
Personal Services	21,665		
Contractual Services	22,467	35,000	
Commodities	7,590	15,000	
Capital Outlay	28,637	20,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur		0-000	105 000
Total Expenditures	80,359		
Unencumbered Cash Balance Dec 31	68,797	62,797	47,797

2008/2009 Budget Authority Amount:

93,000

97,000 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008: No

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Library L. Don L. or	D-1 1/ 1 1	burney Van Day	Days and Dudget V.
Adopted Budget		E)	Proposed Budget Yea
Sewage Disposal	2008	2009	2010
Unencumbered Cash Balance Jan 1	165,766	199,973	198,215
Receipts:			
Customer Sales	90,545	84,000	84,000
Sales Tax	29,688	25,000	25,000
FEMA Reimbursement	1,440	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,673	109,000	109,000
Resources Available:	287,439	308,973	307,215
Expenditures:			
Personal Services	9,400	12,000	13,500
Contractual Services	15,711	20,000	22,500
Commodities	3,201	5,500	8,000
Principle Payments - KDHE	34,674	27,987	28,713
Interest Payments - KDHE	12,713	15,597	14,941
Service Fees - KDHE	1,364	1,674	1,603
Capital Outlay	10,403	15,000	20,000
Transfers Out	0	13,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	87,466	110,758	124,257
Unencumbered Cash Balance Dec 31	199,973		
	100.000	100 546	

2008/2009 Budget Authority Amount:

102,000

120,745 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008: <u>No</u> No

Adopted Budget

Naopica Dauger			
			Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	13,227	21,164	21,164
Receipts:			
Customer Sales	61,177	65,000	65,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,177		
Resources Available:	74,404	86,164	86,164
Expenditures:			
Contractual Services	53,240	65,000	67,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur		68.000	(5.500
Total Expenditures	53,240		
Unencumbered Cash Balance Dec 31	21,164	21,164	18,664

2008/2009 Budget Authority Amount:

60,000 <u>No</u> 65,000 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

I

2010

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	4 7 ST	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Equipment		Capital Improvement	ement		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	1	Unencumbered		Total	
Cash Balance Jan 1	47,157	Cash Balance Jan 1	-248,160	Cash Balance Jan 1		Cash Balance Jan 1)	Cash Balance Jan 1		-201,003	
Receipts:		Receipts:		Receipts:		Receipts:	p±e	Receipts:			
Transfers In	35,000	KDHE Revolving									
		Loan Proceeds	280,002								
	THE PARTY OF THE P										
							-				
Total Receipts	35,000	Total Receipts	280002	Total Receipts	0	Total Receipts	0	Total Receipts	0	315,002	
Resources Available:	82,157	Resources Available:	31,842	Resources Available;	0	Resources Available:		Resources Available:	0	113,999	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	45,091	Capital Outlay	31,840								
		Transfer Out-General	2								
											_
Total Expenditures	45,091	Total Expenditures	31842	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	76,933	
Cash Balance Dec 31	37,066	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,066	*

**Note: These two block figures should agree.

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	131,767	87.249	392
Debt Service	0		
Employee Benefits	0		
TOTAL	131,767	87.249	392

2009 Net Valuation (July 1 less NR Valuation)_	1,510,247	
Net Valuation Factor:	1,510.247	_
Neighborhood Revitalization Subj to Rebate_	4,488	
Neighborhood Revitalization factor	4.488	

AFFIDAVIT OF PUBLICATION

0 Published in the Protection Press Thursday, July 30, 2009

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duty sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication 2^{sd} publication

July 23, 2009 July 30, 2009

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 344

Publication Fee 145.40

Additional Copies @ \$

Total Publication Fee \$ 145.40

TERESA M. JELLISON A TERESA M. JELLISON ERM Notary Public State of Kansas My Appl. Expires //・5~2010 NOTICE OF BUDGET HEARING

The governing body of

City of Protection

Will spect on the 11th day of August, 2009, at 7:30 p.m. at the City Hall, Protection, Kanasa for the purpose of
hearing and networing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall, Protection, Karasa and will be available at this hearing.

BUDGET SUMMARY

Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Extension Tax Rata is subject to change depending on the final assessed valuation.

	Prior Year Acou		Current Year Esta	meta for 2009	Propos	ed Budget for 201	<u> </u>
FUND	Expenditures	Attest Tax Rate *	Expenditures	Actual Tax Rase 7	Expenditores	Amount of 2009	Enimate
General	232,861	72.420	313,303	83.601	334,073	Ad Vakeren Tar	
Debt Service					334,973	131,767	\$6.99
Employee Basefile	27,422	14.752					
Special Highway Water	16,000		18,000		21,081		
ewage Disposal	10,359		95,000		105,000		
olid Warte	87,466		110,758		124,257		
Olic Heat	53,240		65,000	-	67,500		
on-Budgered Funds-A	76,933						
etale 20: Transfera	574,281	87.172	602,863	85.601	651,911	131,767	
t Expenditure	35,002		48,000		50,000	131,767	86.990
tal Tax Levied	539,279		554,063	-	601,911		
MAI LIX LEVIES	128,496		121,547	i x	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
ranges 	1,474,068	Γ	1,501,695	F	1,514,735		
estanding Indebindans,				_	101-11/63		
meany I, O. Bondu	2007		2002		2009		
J. Honda Venue Bonds	0		0		0		
resee Bords	0		0	_	- i -		
ee Purchase Principal —	0	_	711,030		676,356		
Total	39,185	******	19,882	_	0		
es infer rus chicared in	39,163	_	730,912	_	676,356		
111	<i>"</i>						
Illick All Mal	BONTHA						
City Officed Trile:	V 11 A WHO 1 100	-					